

Welcome

WORKING
together

to deliver the best possible
healthcare for our communities

NHS Crawley Clinical Commissioning Group
NHS Horsham and Mid Sussex Clinical Commissioning Group

Our year: 2016-17

Our fourth year as CCGs has proved to be a very busy and challenging time for the NHS locally, as well as at national level. Partnerships are key to the continued development of local health and care and to ensure we commission (plan, buy and monitor) the right health and care services tailored specifically to the needs of our communities. We continue to work closely with our patients, public and community groups and our GP members to drive high levels of safe clinical care and promote health and wellbeing.

Our two CCGs continue to have a close working relationship and operate with a shared management team – ensuring the best use of resources and expertise as well as shared learning and knowledge across our local area.



The financial challenge facing the NHS

As we drive forward change in health and care services, we also face significant financial challenge. For the first time since our CCGs formed, our accounts show a deficit of £5.26m for NHS Crawley CCG and £14.80m for NHS Horsham and Mid Sussex CCG (after the one per cent non-recurrent reserve required of us has been released). While we are not alone compared to many CCGs across the country, this is still deeply disappointing to our CCG Governing Bodies and we have taken direct and clear action to establish a credible financial recovery plan as we go into 2017-18 and turn this situation around as soon as possible.

Moving forward we face continually increasing demand on services and growing costs, so we must do things differently to address this considerable challenge.

The CCGs' allocations (the amount of funding given to meet our population's health needs) for 2017-18 is an increase of 2.3 per cent for NHS Crawley CCG and 2.1 per cent for NHS Horsham and Mid Sussex CCG – but we expect growth and inflation cost pressures to exceed seven per cent.

More detail about this is provided in the financial review section of the full Annual Report and Accounts 2016-17 on our websites.

- crawleyccg.nhs.uk/about-us/finances/
- horshamandmidsussexccg.nhs.uk/about-us/our-finances/

Building a first class health and care system for the people of Sussex



The NHS is under pressure like never before and we can all agree that services need to change and adapt in response to increasing demand.

Working across the whole of Sussex and East Surrey, is the Sustainability and Transformation Plan (STP) – tasked with driving forward the evolution and improvements of health and care services over the next five years.

The five CCGs of Brighton and Hove, Crawley, East Surrey, High Weald Lewes Havens, and Horsham and Mid Sussex formed a partnership known as the Central Sussex and East Surrey Alliance (CSESA) to transform services in line with the Five Year Forward View. In April 2017 this moved into two separate entities, looking to the north and south of the area.

Combined, the STP and CSESA north and south aim to make practical improvements to your care – such as making it easier to see a GP, speeding up the diagnosis of cancer, and offering help faster to people with mental health illnesses. It also aims to encourage the public to take more responsibility for their own health and wellbeing.

This work is still at an early stage but within the coming year we will be working alongside you – our patients, the public and NHS staff – to develop and shape our future NHS and social care. No final decisions have been made about any services and will not be made without our patients and public being given the opportunity to be involved and voice their opinions.

Our STP, CSESA and CCG Operational Plans can be found on our websites

- horshamandmidsussexccg.nhs.uk/about-us/how-we-work/
- crawleyccg.nhs.uk/about-us/how-we-work/

#HELPMYNHS

IN A TYPICAL MONTH
THERE ARE:

IN EXCESS OF
2,500
GP OUT OF HOURS CALLS PER MONTH

OVER
4,700
EMERGENCY AMBULANCE CALLS PER MONTH

OVER
5,500
DIAGNOSTIC TESTS PER MONTH

OVER
6,000
INPATIENT APPOINTMENTS PER MONTH

OVER
6,800
GP REFERRALS PER MONTH

NEARLY
8,500
BIRTHS PER ANNUM

MORE THAN
12,000
A&E ATTENDANCES PER MONTH

OVER
25,000
OUTPATIENT ATTENDANCES PER MONTH (INCLUDING FOLLOW UPS)

Our local NHS in our five communities during 2016 – 17

Some of the key highlights in commissioning for our local NHS during 2016-17

Bringing together of primary care, acute care, community, mental health and voluntary sector services to deliver new models of care as part of Communities of Practice.

TOP 10

Time To Talk service identified in the top 10 Improving Access to Psychological Therapies (IAPT) services in England, helping people recover from common mental health problems like depression and anxiety.



Dementia diagnosis rates exceeded the national target and are highest in the South East

↓ 71%

Street Triage

↓ 61%

numbers of people detained in police custody

numbers detained in a hospital based place of safety

Children and Young People Mental Health and Emotional Wellbeing Vision for the Future

TOP 18



Expansion of Crawley Urgent Treatment Centre, including a new children's area

£8m

invested in the new Piper ward at Crawley Hospital and expansion of the Clinical Assessment Unit

Looking forward to 2017-18



As well as financial challenges, the NHS will face a number of other hurdles that we must overcome in 2017-18, including the transformation of local health and care services to ensure our patients spend less time in hospital, are able to benefit from more bespoke, personalised care and access more support in the community. This is all essential to ensure that people are cared for in the right place at the right time and by the right person, while also making the most of every health pound we have to spend on our NHS.

Pressures on our local hospital services including A&E were particularly intense last winter and we will continue to work with our partners to do everything we can to alleviate this, including providing additional resources and communicating with patients and public about the best place to go for the care they need.

Throughout the coming year we will continue our drive to involve more and more patients and the public in the design and review of local health and care services, so that we better reflect our diverse communities. We also aim to increase membership of our Crawley CCG Health Network and Horsham and Mid Sussex CCG Health Network – making it accessible to all and more representative of our population. We will strengthen our support for patient participation groups (PPGs) so that all GP Practices across both CCGs have good representation and local voices are heard.

<http://www.crawleyccg.nhs.uk/get-involved/>

<http://www.horshamandmidsussexccg.nhs.uk/get-involved/>

If you require this document to be translated into another language or would like an alternative format such as large print, Braille, audio or BSL, please contact us.