

Reference	Commissioning Area	CCG Project Lead	CCG Executive Lead	CCG Clinical Lead	Contract/Service Title	Procurement Description	Contract Value (£)	Contract Value to CCG (£)	CCGs Covered	Lead CCG	Decision Making Process and Name of Decision making Committee	Date Decision Made	Summary of conflict of interest declared and how these were managed	Decision Made	Contract awarded (supplier name & registered address)	Existing contract or new procurement	Type of Procurement	Comments/Update
	Kent, Surrey & Sussex CCGs	NW Surrey CCG	Matthew Tait of NW Surrey CCG is the SRO, but Geraldine Hoban is the lead Sussex AO	-	999 Emergency Ambulance Services	To procure an external resource with expertise to undertake a demand and capacity review, to: 1) identify any additional in-year efficiencies 2) establish what resources (workforce, vehicles, estates, other) to consistently deliver the new national standards for ambulance response time performance 3) explore possible new contracting approaches	£320k being split 50:50 between SECamb and the 22 KMSS CCGs. The £160k will be split across the 22 KMSS CCGs on a 'fair shares' basis; NW Surrey CCG have yet to confirm individual CCG costs	CCGs 'fair share' of £160k split between 22 CCGs across KMSS	All 22 Kent, Surrey and Sussex CCGs	NW Surrey CCG - Sumona Chatterjee (Sussex Lead: Clayre La Trobe)	Usual procurement process, with decision made by NW Surrey staff, under Matthew Tait (SRO)		NW Surrey CCG asked all those involved in the procurement to complete a DoI form prior to Bidder evaluation and interview.	New Procurement Approved in September 2017	Existing contract (SECamb / 999), but new procurement for external expertise Deloitte LLP Appointed	New		
	Strategy and transformation	Bharti Mistry	Rachel Harrington	Laura Hill	Risk Stratification Tool	Market analysis of comparative risk stratification tools to establish cost and function advantages offered by Docobo Paper to waiver tender to Finance director as reprocurment would have impact on patient care and information governance	Annual cost £108,000	£90,000 ( CCG reclaims the VAT element)	Crawley CCG Horsham and Mid Sussex CCG	C CCG	Decision made by Chief Finance Officer	Aug-17	No conflict of interest	Renewal of Contract from September 17 for two years	Docobo Ltd	Existing	n/a	
NBK02	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Tier 3 Weight management		Based on 16/17 £419,991	In 2016/17 spend: CRW: £144,675 HMS: £275,316	Crawley CCG/ HMS CCG	HMS CCG	Senior management team, in line with CCG Governance processes, contract extension reviewed by Finance committee agreed.	Aug-17	Managed in line with CCG COI policy.	Contract Extension was approved from March 2017 until March 2019	<u>Current provider:</u> Bariatric consultancy, 1 Hawley Manor, Hawley Road Dartford DA1 1PX	Single Tender		
	Planned Care	Diane Gilmour	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Urology		Based on FOT (month 4) £388750	CRW £89,770 HMS £298,980	Crawley CCG/ HMS CCG	HMS CCG	Approvals gained in line with CCG governance process. Was agreed by the Finance and Contracting Committee	August 17	Managed in line with COI policy	Contract Extension was approved until March 2019		Existing	n/a	
	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Dermatology	Current Service AQP	No Contract Value	CRW: £367,760 HMS: £ 1,065,053	Crawley CCG/ HMS CCG	HMS CCG	Approvals gained in line with CCG governance process. Agreed at Finance and Contracting Committee	Aug-17	Managed in line with COI policy	Accreditation from April 2015 Agreed Extension to 3 year accreditation of up to 1 year until March 2019		Existing	n/a	Currently being worked up for Procurement
	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Venous leg ulcer	Procurement - AQP Contract	No Contract Values as AQP		Crawley CCG/ HMS CCG	HMS CCG	Extension approved by Delivery Programme Board and Finance and Contracting Committee	Oct-17	Managed in line with COI policy	Agreed to extend Contract for three months	Healogics/ Sussex Community Foundation Trust	Live		At Finance and Contracting Committee on 04/01/18 agreed single provider procurement. Will require further extension to current contract with healogics/ SCFT
09X-RO-16-00014	Children's and Maternity Services	Veryan Nicholls	Lisa Durant	Dr P Vinson/ Dr J While	ART - Fertility	Negotiated direct award	£71,402. No fixed budget given in contract, figures based on 16/17 invoicing totals.	CRW: £29,795 HMS £41,607	Crawley CCG/ HMS CCG	Crawley CCG/ HMS CCG	Legacy commissioned service. Approvals gained in line with CCG Governance process.	Mar-17	Managed in line with CCG policy.	Contract Renewed on the 1st April 2017	Langdon Bridge	Existing	n/a	
09X-RO-16-00012	Children's and Maternity Services	Veryan Nicholls	Lisa Durant	Dr P Vinson/ Dr J While	ART - Fertility	Negotiated direct award	£286,270 expected contract value. No fixed budget given in contract. Figures based on 16/17 invoice totals.	CRW: £109,820 HMS £176,450	Crawley CCG/ HMS CCG	Crawley CCG/ HMS CCG	Legacy commissioned service. Approvals gained in line with CCG Governance process.	Mar-17	Managed in line with CCG policy.	Contract Renewed on the 1st April 2017	Agora	Existing	n/a	
	Children's and Maternity Services	Veryan Nicholls	Lisa Durant	Dr P Vinson/ Dr J While	ART - Fertility	Negotiated direct award	£24,760. No fixed budget given in contract, figures based on 16/17 invoicing totals.	CRW: £0 HMS £24,760	Crawley CCG/ HMS CCG	Crawley CCG/ HMS CCG	Legacy commissioned service. Approvals gained in line with CCG Governance process.	Mar-17	Managed in line with CCG policy.	Contract Renewed on the 1st April 2017	BMI	Existing	n/a	
	HMS/Crawley CCG	Melissa Vick	Rachel Harrington	Minesh Patel/ Laura Hill	GP Out of Hours Service contract extension	Contract extension	£ 3,028,217	Crawley CCG £1,489,883 HM CCG £732,829	CRW, HMS & E Surrey	HMS CCG	Finance and Contracting Committee	4th July 2017	Managed in line with CCG policy.	Existing Contract Agreed to extend	IC24	Existing	n/a	
	GP Extended Access	Louise Murphy	Rachel Harrington	External clinical advisor	Extended Access Service	Procurement	£ 2,224,284	Crawley CCG £792,342 HM CCG £1,431,942	CRW, HMS	Crawley CCG/ HMS CCG	Finance & Contracting Committee/Primary Care Commissioning Committee	October 2017	Managed in line with CCG policy/Ext Access COI management plan	Proceed to procurement of service		New	One stage process	
	CRW/HMS/ESY	Gareth Howells	Rachel Harrington	Minesh Patel	GP Front Door Streaming	Contract extension	£497,592	£104,570 CRW CCG £49,795 HMS CCG	ESRY/CRW/ HMS	ESRY	Audit committee		Audit committee	Currently under negotiations	ABC Federation	Existing	Planning	

## Forward Planning

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	GP OOH	Interim	Rachel Harrington	Minesh Patel/ Laura Hill	GP OOH	Procurement with NHS 111	Currently being modelled	TBC	TBC	TBC	Finance and Audit and Governing Body	TBA	New procurement	TBC	Planning and design	Live
	GP Streaming front door PRH	Di Playford	Rachel Harrington	Lara Belle	GP Streaming	Procurement	Currently being modelled	TBC	TBC	TBC	Finance and Audit and Governing Body	TBA	New procurement	TBC	Planning and design	Live
	GP Streaming Front door SASH	Melissa Vick	Rachel Harrington	Laura Hill	GP Streaming	Procurement	Currently being modelled	TBC	TBC	E SRY	Finance and Audit and Governing Body	TBA	New procurement	TBC	Planning and design	Live
	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Dermatology	Currently being worked up for procurement.	TBC		Crawley CCG/ HMS CCG	HMS CCG	Approvals gained in line with CCG governance process.	Managed in line with COI policy	New procurement	TBC	Planning and design	
	Mental Health	Tom InSLEY	David King	David Mckenzie	IAPT and LTC	Procurement	£1.9m	£1.9m	All 3 West Sussex CCGs	HMS CCG	Strategic Clinical Commissioning Committee and Finance and contracting Committee	Managed in line with COI policy	New procurement	TBC	Planning and design	To start in April 2019 and Contract to start in April 2020