

Reference	Commissioning Area	CCG Project Lead	CCG Executive Lead	CCG Clinical Lead	Contract/Service Title	Procurement Description	Contract Value (£)	Contract Value to CCG (£)	CCGs Covered	Lead CCG	Decision Making Process and Name of Decision making Committee	Summary of conflict of interest declared and how these were managed	Decision Made	Contract awarded (supplier name & registered address)	Existing contract or new procurement	Type of Procurement	Comments/Update
	Kent, Surrey & Sussex CCGs	NW Surrey CCG	Matthew Tait of NW Surrey CCG is the SRO, but Geraldine Hoban is the lead Sussex AO	#NAME?	999 Emergency Ambulance Services	To procure an external resource with expertise to undertake a demand and capacity review, to: 1) identify any additional in-year efficiencies 2) establish what resources (workforce, vehicles, estates, other) to consistently deliver the new national standards for ambulance response time performance 3) explore possible new contracting approaches	£320k being split 50:50 between SECamb and the 22 KMSS CCGs. The £160k will be split across the 22 KMSS CCGs on a 'fair shares' basis; NW Surrey CCG have yet to confirm individual CCG costs	CCGs' 'fair share' of £160k split between 22 CCGs across KMSS	All 22 Kent, Surrey and Sussex CCGs	NW Surrey CCG - Sumona Chatterjee (Sussex Lead: Clayre La Trobe)	Usual procurement process, with decision made by NW Surrey staff, under Matthew Tait (SRO)	NW Surrey CCG asked all those involved in the procurement to complete a DoI form prior to Bidder evaluation and interview.	New Procurement Approved in September 2017	Existing contract (SECamb / 999), but new procurement for external expertise Deloitte LLP Appointed	New		
	Strategy and transformation	Bharti Mistry	Rachel Harrington	Laura Hill	Risk Stratification Tool	Market analysis of comparative risk stratification tools to establish cost and function advantages offered by Docobo Paper to waiver tender to Finance director as reprocurement would have impact on patient care and information governance	Annual cost £108,000	£90,000 ( CCG reclaims the VAT element)	Crawley CCG Horsham and Mid Sussex CCG	C CCG	Decision made by Chief Finance Officer	No conflict of interest	Renewal of Contract from September 17 for two years	Docobo Ltd	Existing	n/a	
NBK02	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Tier 3 Weight management		Based on 16/17 £419,991	In 2016/17 spend: CRW: £144,675 HMS: £275,316	Crawley CCG/ HMS CCG	HMS CCG	Senior management team, in line with CCG Governance processes, contract extension reviewed by Finance committee - agreed.	Managed in line with CCG COI policy.	Contract Extension was approved from March 2017 until March 2019	<u>Current provider:</u> Bariatric consultancy, 1 Hawley Manor, Hawley Road Dartford DA1 1PX	Single Tender		
	Planned Care	Diane Gilmour	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Urology		Based on FOT (month 4) £388750	CRW £89,770 HMS £298,980	Crawley CCG/ HMS CCG	HMS CCG	Approvals gained in line with CCG governance process.	Managed in line with COI policy	Contract Extension was approved until March 2019		Existing	n/a	
	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Deromatology	Current Service AQP			Crawley CCG/ HMS CCG	HMS CCG	Approvals gained in line with CCG governance process.	Managed in line with COI policy	Accreditation from April 2015 Agreed Extension to 3 year accreditation of up to 1 year until March 2019		Existing	n/a	Currently being worked up for Procurement
09X-RO-16-00014	Children's and Maternity Services	Veryan Nicholls	Lisa Durant	Dr P Vinson/ Dr J While	ART - Fertility	Negotiated direct award	£71,402. No fixed budget given in contract, figures based on 16/17 invoicing totals.	CRW: £29,795 HMS £41,607	Crawley CCG/ HMS CCG	Crawley CCG/ HMS CCG	Legacy commissioned service. Approvals gained in line with CCG Governance process.	Managed in line with CCG policy.	Contract Renewed on the 1st April 2017	Langdon Bridge	Existing	n/a	
09X-RO-16-00012	Children's and Maternity Services	Veryan Nicholls	Lisa Durant	Dr P Vinson/ Dr J While	ART - Fertility	Negotiated direct award	£286,270 expected contract value. No fixed budget given in contract. Figures based on 16/17 invoice totals.	CRW: £109,820 HMS £176,450	Crawley CCG/ HMS CCG	Crawley CCG/ HMS CCG	Legacy commissioned service. Approvals gained in line with CCG Governance process.	Managed in line with CCG policy.	Contract Renewed on the 1st April 2017	Agora	Existing	n/a	
	Children's and Maternity Services	Veryan Nicholls	Lisa Durant	Dr P Vinson/ Dr J While	ART - Fertility	Negotiated direct award	£24,760. No fixed budget given in contract, figures based on 16/17 invoicing totals.	CRW: £0 HMS £24,760	Crawley CCG/ HMS CCG	Crawley CCG/ HMS CCG	Legacy commissioned service. Approvals gained in line with CCG Governance process.	Managed in line with CCG policy.	Contract Renewed on the 1st April 2017	BMI	Existing	n/a	
	Children's and Maternity Services	Veryan Nicholls	Lisa Durant	Previously Deborah Allen - post now vacant	Termination of Pregnancy	Negotiated direct award	As AQP contract no contract value is guaranteed.	£371,034 across both CCGs	West Sussex 3 CCGs	Coastal West Sussex CCG	Legacy commissioned service. Approvals gained in line with COI Governance process. Approval from SCCG/ Delivery Programme Board.	Managed in line with CCG policy.	Contract Renewed on the 1st April 2017	BPAS	Existing	n/a	
	HMS/Crawley CCG	Melissa Vick	Rachel Harrington	Minesh Patel/ Laura Hill	GP Out of Hours Service contract extension	Contract extension	£ 3,028,217	Crawley CCG £1,489,883 HM CCG £732,829	CRW, HMS & E Surrey	HMS CCG	Finance and Audit Committee. Awaiting final proposal offer	Managed in line with CCG policy.	Existing Contract Agreed to extend on the 4 July 2017	IC24	Existing	n/a	

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	HMS CCG	Nicky Stemp	Rachel Harrington	Minesh Patel	Redwood contract extension	Contract extension	£ 65,520	£65,520	HMS CCG	HMS CCG	Governing Body	Procurement advice: 3 quotes from alternative providers and risk of removing service at short notice. Governaing Body decision	Agreed to extend on 1st April 2017 to 31st March 2018	Redwood	Existing	n/a	
	CRW/HMS/ESY	Gareth Howells	Rachel Harrington	Minesh Patel	GP Front Door Streaming	Contract extension	£497,592	£104,570 CRW CCG £49,795 HMS CCG	ESRY/CRW/HMS	ESRY	Audit committee	Audit comittee	Currently under negotiations	ABC Federation	Existing	Planning	

## Forward Planning

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	GP OOH	Interim	Rachel Harrington	Minesh Patel/ Laura Hill	GP OOH	Procurement with NHS 111	Currently being modelled	TBC	TBC	TBC	Finance and Audit and Governing Body	TBA	New procurement	TBC	Planning and design	Live
	GP Streaming front door PRH	Di Playford	Rachel Harrington	Lara Belle	GP Streaming	Procurement	Currently being modelled	TBC	TBC	TBC	Finance and Audit and Governing Body	TBA	New procurement	TBC	Planning and design	Live
	GP Streaming Front door SASH	Melissa Vick	Rachel Harrington	Laura Hill	GP Streaming	Procurement	Currently being modelled	TBC	TBC	E SRY	Finance and Audit and Governing Body	TBA	New procurement	TBC	Planning and design	Live
	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Venous leg ulcer	Procurement	Currently being modelled	TBC	Crawley CCG/ HMS CCG	HMS CCG	Approvals gained in line with CCG governance process.	Managed in line with COI policy	New procurement	TBC	Out for Procurement	Live
	GP Extended Access	Louise Murphy	Rachel Harrington	N/A as conflicted - external clinical lead to be recruited	Primary Care Extended Access	Procurement	£2,224,284	TBC	Crawley/ HMSx	HMSx CCG	Internal CCG governance leading on to Primary Care Commissioning Committee	Managed in line with COI policy and specific COI handling plan for this project	New procurement	TBC	Planning and design	Live
	Planned Care	Kim Rickard	Lisa Durant	Dr Karen Eastman/ Dr Paul Vinson	Dermatology	Currently being worked up for procurement.	TBC		Crawley CCG/ HMS CCG	HMS CCG	Approvals gained in line with CCG governance process.	Managed in line with COI policy	New procurement	TBC	Planning and design	