

	Contract Penalties
CCG	NHS Horsham and Mid Sussex CCG
CCG Code	09X
Month	Feb-16

Section A - Contract Penalties 2015/16 (£'000)	£'000	£'000	£'000	£'000	£'000
Quality Requirements	Q1	Q2	est'Q3	est 'Q4	Total
Operational Standard - RTT (E.B.3)	151	239	256	216	862
Operational Standard - Diagnostic Waiting Times (E.B.4)	9	25	25	20	79
Operational Standard - A&E Waits (E.B.5)	82	50	49	60	241
Operational Standard - Cancer Waits - 2 weeks (E.B.6, E.B.7)	0	6	9	6	21
Operational Standard - Cancer Waits - 31 days (E.B.8 - E.B.11)	0	0	0	0	0
Operational Standard - Cancer Waits - 62 days (E.B.12 - E.B.14)	0	1	0	0	1
Operational Standard - Cat A Ambulance (E.B.15 - E.B.16)	0	0	0	0	0
Operational Standard - Mixed Sex Accommodation Breaches (E.B.S.1)	0	0	0	0	0
Operational Standard - Cancelled Operations (E.B.S.2)	1	0	2	0	3
Operational Standard - Mental Health (E.B.S.3)	0	0	0	0	0
National Quality Requirement - MRSA (E.A.S.4)	0	0	1	0	1
National Quality Requirement - Clostridium Difficile (E.A.S.5)	0	2	0	1	3
National Quality Requirement - RTT Waits over 52 weeks (E.B.S.4)	0	0	0	0	0
National Quality Requirement - Ambulance / A&E Handovers (E.B.S.7 - E.B.S.8)	159	108	96	121	484
National Quality Requirement - Trolley Waits (E.B.S.5)	4	0	0	3	7
National Quality Requirement - Cancelled Op 2nd time (E.B.S.6)	7	1	1	2	11
National Quality Requirement - VTE Risk Assessment	0	1	0	0	1
National Quality Requirement - Publication of Formulary	0	0	0	0	0
National Quality Requirement - Duty of Candour	0	0	0	0	0
National Quality Requirement - Valid NHS Number	0	0	0	0	0
National Quality Requirement - Mental Health min Data Set	0	0	0	0	0
National Quality Requirement - IAPT min Data Set	0	0	0	0	0
Local Requirements	0	0	0	0	0
Never Events	0	0	0	0	0
Readmissions	41	47	42	43	173
Total	454	480	481	472	1,887